

= Required Field

Office of Administration
MAR 27 2023
Received

Agency Name:	Scio Central School District	Allegany
Mailing Address:	3968 Washington Street Scio, NY 14880	County

Agency Code: Amendment #:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/20/2023 Signature: *[Signature]*

FOR DEPARTMENT USE ONLY

Program Approval: *[Signature]* Date: 3/28/23

Finance:

Logged Approved

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APR 03 2023

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease Elem Special Ed Teacher and CSE Chairperson; add Breakfast Monitors (4 @ \$500 each); add Lunch Monitors (62 @ \$638 each); add Morning Monitor (2 @ \$500)	\$42,556	\$63,136
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Items not purchased (sensor faucets \$9,625; classroom audio system \$2,000; lat pull/row machine \$3,150; leg ext/curl machine \$3,150; angled leg press \$4,860; ironing boards \$200; My Plate curriculum kit \$200; stand up hexagon sharing desk \$135; outdoor trash cans \$3,605 (purchased w/ alternative funding); Hands on Equate class set \$210; electric drum set \$4,000; pottery wheels \$3,700 (purchased w/ alternative funding)); other items purchased (see attached)	\$83,960	\$34,835
46 - Travel Expenses	Math conference lodging	\$129	
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Items purchased through alternate funding (treadmills \$11,092; stride motion trainers \$11,672); cafeteria seating (\$29,643) included twice - once on FS-10 and again on amendment #001; purchased Expression GO upright bikes (2 @ \$6,946.60 each); purchased Precor Resolute leg press (1 @ \$6,300); increase cost of gym curtain divider/wall mats on amendment #001 (\$3,540)	\$23,733	\$52,407
	Total Increase or Decrease:	(+) \$ 150,378	(-) \$ 150,378
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	337,955
	Proposed Amended Total:	\$	337,955